

Appendix "A"

Housing Capital Programme 2008/09 to 2012/13

General Fund Schemes

Prog Area	Scheme Address	Scheme Details	Total Est					
			Cost £'000	2008/0 9 £'000	2009/1 0 £'000	2010/1 1 £'000	2011/1 2 £'000	2012/1 3 £'000
RSL	452 Hackney Road	2 x 3bed rent 1 x 4bed rent 1 x 2bed sh/o	345	100	245			
RSL	Gladstone Place	73 affordable homes	4,894	2,989		1,905		
RSL	Sadique House	1 No 5b9p house	180	180				
RSL	Trahorn Close	2 x 4b8p	352	352				
RSL	1a Arbour Sq & 515 -517 Commercial Rd	1 x 2bed wheelchair bungalow and 2x 2b4p flats	280	224	56			
RSL	New RSL Schemes to be identified			2,030	679	2,573		
DFG	Disabled Facilities Grants			1,255	1,167	1,167	1,000	1,000
PSG	Private Sector Grants & Loans (inc Empty Homes)			600	600	600	600	600
CPO	CPO Acquisition cost			500				
	TOTAL			8,230	3,747	2,767	1,600	1,600

HRA - Regeneration

Prog Area	Scheme Address	Scheme Details	Total £'000	2008/0	2009/1	2010/1	2011/1	2012/1
				9 £'000	0 £'000	1 £'000	2 £'000	3 £'000
NDC	New Deal for Communities			5,200	16,500	3,000	3,000	2,000
	TOTAL			5,200	16,500	3,000	3,000	2,000